# EASTERN COLORADO HEALTH CARE SYSTEM BASE YEAR (November 1, 2015 – October 31, 2016)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 0001 | MINOR –    | 15,000     | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0002 | MODERATE – | 200        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0003 | MAJOR –    | N/A        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 0004 | MINOR –<br>ZONE 2    | 10,000                            | Х | \$             | =  | \$  |
| 0005 | MODERATE –<br>ZONE 2 | 100                               | X | \$             | II | \$  |
| 0006 | MAJOR –<br>ZONE 2    | N/A                               | X | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0007 | MINOR –<br>ZONE 3    | 5,000                             | Х | \$             | = | \$  |
| 8000 | MODERATE –<br>ZONE 3 | 50                                | X | \$             | = | \$  |
| 0009 | MAJOR –<br>ZONE 3    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0010 | MINOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |
| 0011 | MODERATE –<br>ZONE 4 | N/A                               | Х | \$             | = | \$  |
| 0012 | MAJOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |
| 0014 | MODERATE–<br>ZONE 5 | N/A                               | Х | \$             | = | \$  |
| 0015 | MAJOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |
| 0017 | MODERATE –<br>ZONE 6 | N/A                               | Х | \$             | = | \$  |
| 0018 | MAJOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT      | = | ESTIMATED      |
|------|------------|------------|---|-----------|---|----------------|
|      | TYPE       | ANNUAL     |   | PRICE/JOB |   | ANNUAL TOTAL   |
|      |            | QUANTITIES |   |           |   | FOR EQUIPMENT- |
|      |            |            |   |           |   | TYPE           |
| 0019 | MINOR –    | N/A        | Х | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |
| 0020 | MODERATE   | N/A        | Х | \$        | = | \$             |
|      | – ZONE 7   |            |   |           |   |                |
| 0021 | MAJOR –    | N/A        | Х | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |

| CLIN | EQUIPMENT-<br>TYPE | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT<br>PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT- TYPE |
|------|--------------------|-----------------------------------|---|-------------------|---|--|
| 0022 | MINOR –<br>ZONE 8  | N/A                               | Х | \$                | = | \$   |
| 0023 | MODERATE - ZONE 8  | N/A                               | Х | \$                | = | \$   |
| 0024 | MAJOR –<br>ZONE 8  | N/A                               | Х | \$                | = | \$   |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT<br>PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT- TYPE |
|------|----------------------|-----------------------------------|---|-------------------|---|--|
| 0025 | MINOR –<br>ZONE 9    | N/A                               | Х | \$                | = | \$   |
| 0026 | MODERATE<br>– ZONE 9 | N/A                               | Х | \$                | = | \$   |
| 0027 | MAJOR –<br>ZONE 9    | N/A                               | Х | \$                | = | \$   |

#### OPTION YEAR ONE (1) (November 1, 2016 – October 31, 2017)

| CLIN | EQUIPMENT- | ESTIMATED  | X | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 1001 | MINOR –    | 15,000     | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1002 | MODERATE – | 200        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1003 | MAJOR –    | N/A        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1004 | MINOR –<br>ZONE 2    | 10,000                            | X | \$             | П | \$  |
| 1005 | MODERATE –<br>ZONE 2 | 100                               | X | \$             | = | \$  |
| 1006 | MAJOR –<br>ZONE 2    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1007 | MINOR –<br>ZONE 3    | 5,000                             | Х | \$             | = | \$  |
| 1008 | MODERATE –<br>ZONE 3 | 50                                | X | \$             | = | \$  |
| 1009 | MAJOR –<br>ZONE 3    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|--------------------|-----------------------------------|---|----------------|---|---|
|      |                    |                                   |   |                |   |   |
| 1010 | MINOR –            | N/A                               | Х | \$             | = | \$  |
|      | ZONE 4             |                                   |   |                |   |   |
| 1011 | MODERATE –         | N/A                               | Х | \$             | = | \$  |
|      | ZONE 4             |                                   |   |                |   |   |
| 1012 | MAJOR –            | N/A                               | Х | \$             | = | \$  |
|      | ZONE 4             |                                   |   |                |   |   |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |
| 1014 | MODERATE-<br>ZONE 5 | N/A                               | Х | \$             | = | \$  |
| 1015 | MAJOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE<br>6    | N/A                               | X | \$             | = | \$  |
| 1017 | MODERATE –<br>ZONE 6 | N/A                               | Х | \$             | = | \$  |
| 1018 | MAJOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | ш | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE<br>7    | N/A                               | Х | \$             | = | \$  |
| 1020 | MODERATE –<br>ZONE 7 | N/A                               | Х | \$             | = | \$  |
| 1021 | MAJOR – ZONE<br>7    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE<br>8    | N/A                               | Х | \$             | = | \$  |
| 1023 | MODERATE –<br>ZONE 8 | N/A                               | Х | \$             | = | \$  |
| 1024 | MAJOR – ZONE<br>8    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE<br>9    | N/A                               | Х | \$             | = | \$  |
| 1026 | MODERATE –<br>ZONE 9 | N/A                               | Х | \$             | = | \$  |
| 1027 | MAJOR – ZONE<br>9    | N/A                               | Х | \$             | = | \$  |

### OPTION YEAR TWO (2) (November 1, 2017 – October 31, 2018)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 2001 | MINOR –    | 15,000     | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2002 | MODERATE – | 200        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2003 | MAJOR –    | N/A        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2004 | MINOR –<br>ZONE 2    | 10,000                            | Х | \$             | =  | \$  |
| 2005 | MODERATE –<br>ZONE 2 | 100                               | X | \$             | II | \$  |
| 2006 | MAJOR –<br>ZONE 2    | N/A                               | X | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2007 | MINOR –<br>ZONE 3    | 5,000                             | Х | \$             | = | \$  |
| 2008 | MODERATE –<br>ZONE 3 | 50                                | X | \$             | = | \$  |
| 2009 | MAJOR –<br>ZONE 3    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2010 | MINOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |
| 2011 | MODERATE –<br>ZONE 4 | N/A                               | Х | \$             | = | \$  |
| 2012 | MAJOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |
| 2014 | MODERATE-<br>ZONE 5 | N/A                               | Х | \$             | = | \$  |
| 2015 | MAJOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE<br>6    | N/A                               | X | \$             | = | \$  |
| 2017 | MODERATE –<br>ZONE 6 | N/A                               | Х | \$             | = | \$  |
| 2018 | MAJOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2019 | MINOR – ZONE<br>7    | N/A                               | Х | \$             | = | \$  |
| 2020 | MODERATE –<br>ZONE 7 | N/A                               | Х | \$             | = | \$  |
| 2021 | MAJOR – ZONE<br>7    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE<br>8    | N/A                               | Х | \$             | = | \$  |
| 2023 | MODERATE –<br>ZONE 8 | N/A                               | Х | \$             | = | \$  |
| 2024 | MAJOR – ZONE<br>8    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | II | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2025 | MINOR – ZONE<br>9    | N/A                               | Х | \$             | =  | \$  |
| 2026 | MODERATE –<br>ZONE 9 | N/A                               | Х | \$             | =  | \$  |
| 2027 | MAJOR – ZONE<br>9    | N/A                               | Х | \$             | II | \$  |

#### OPTION YEAR THREE (3) (November 1, 2018 – October 31, 2019)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 3001 | MINOR –    | 15,000     | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3002 | MODERATE – | 200        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3003 | MAJOR –    | N/A        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3004 | MINOR –<br>ZONE 2    | 10,000                            | Х | \$             | =  | \$  |
| 3005 | MODERATE –<br>ZONE 2 | 100                               | X | \$             | II | \$  |
| 3006 | MAJOR –<br>ZONE 2    | N/A                               | X | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3007 | MINOR –<br>ZONE 3    | 5,000                             | Х | \$             | = | \$  |
| 3008 | MODERATE –<br>ZONE 3 | 50                                | Х | \$             | = | \$  |
| 3009 | MAJOR –<br>ZONE 3    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3010 | MINOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |
| 3011 | MODERATE –<br>ZONE 4 | N/A                               | Х | \$             | = | \$  |
| 3012 | MAJOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |
| 3014 | MODERATE–<br>ZONE 5 | N/A                               | Х | \$             | = | \$  |
| 3015 | MAJOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE<br>6    | N/A                               | X | \$             | = | \$  |
| 3017 | MODERATE –<br>ZONE 6 | N/A                               | Х | \$             | = | \$  |
| 3018 | MAJOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE<br>7    | N/A                               | Х | \$             | = | \$  |
| 3020 | MODERATE –<br>ZONE 7 | N/A                               | Х | \$             | = | \$  |
| 3021 | MAJOR – ZONE<br>7    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | II | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3022 | MINOR – ZONE<br>8    | N/A                               | Х | \$             | =  | \$  |
| 3023 | MODERATE –<br>ZONE 8 | N/A                               | Х | \$             | =  | \$  |
| 3024 | MAJOR – ZONE<br>8    | N/A                               | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE<br>9    | N/A                               | Х | \$             | = | \$  |
| 3026 | MODERATE –<br>ZONE 9 | N/A                               | Х | \$             | = | \$  |
| 3027 | MAJOR – ZONE<br>9    | N/A                               | Х | \$             | = | \$  |

#### OPTION YEAR FOUR (4) (November 1, 2019 – October 31, 2020)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 4001 | MINOR –    | 15,000     | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4002 | MODERATE – | 200        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4003 | MAJOR –    | N/A        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4004 | MINOR –<br>ZONE 2    | 10,000                            | Х | \$             | = | \$  |
| 4005 | MODERATE –<br>ZONE 2 | 100                               | Х | \$             | = | \$  |
| 4006 | MAJOR –<br>ZONE 2    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4007 | MINOR –<br>ZONE 3    | 5,000                             | Х | \$             | = | \$  |
| 4008 | MODERATE –<br>ZONE 3 | 50                                | Х | \$             | = | \$  |
| 4009 | MAJOR –<br>ZONE 3    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4010 | MINOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |
| 4011 | MODERATE –<br>ZONE 4 | N/A                               | Х | \$             | = | \$  |
| 4012 | MAJOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|----|---|
| 4013 | MINOR – ZONE<br>5   | N/A                               | Х | \$             | =  | \$  |
| 4014 | MODERATE–<br>ZONE 5 | N/A                               | Х | \$             | II | \$  |
| 4015 | MAJOR – ZONE<br>5   | N/A                               | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |
| 4017 | MODERATE –<br>ZONE 6 | N/A                               | Х | \$             | = | \$  |
| 4018 | MAJOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE<br>7    | N/A                               | Х | \$             | = | \$  |
| 4020 | MODERATE –<br>ZONE 7 | N/A                               | Х | \$             | = | \$  |
| 4021 | MAJOR – ZONE<br>7    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | II | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 4022 | MINOR – ZONE<br>8    | N/A                               | Х | \$             | =  | \$  |
| 4023 | MODERATE –<br>ZONE 8 | N/A                               | Х | \$             | =  | \$  |
| 4024 | MAJOR – ZONE<br>8    | N/A                               | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE<br>9    | N/A                               | Х | \$             | = | \$  |
| 4026 | MODERATE –<br>ZONE 9 | N/A                               | Х | \$             | = | \$  |
| 4027 | MAJOR – ZONE<br>9    | N/A                               | Х | \$             | = | \$  |

## CHEYENNE VA MEDICAL FACILITY BASE YEAR (November 1, 2015 – October 31, 2016)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 0001 | MINOR –    | 350        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0002 | MODERATE – | 20         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0003 | MAJOR –    | 5          | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0004 | MINOR –<br>ZONE 2    | 100                               | Х | \$             | = | \$  |
| 0005 | MODERATE –<br>ZONE 2 | 20                                | Х | \$             | = | \$  |
| 0006 | MAJOR –<br>ZONE 2    | 5                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 0007 | MINOR –<br>ZONE 3    | 40                                | Х | \$             | =  | \$  |
| 8000 | MODERATE –<br>ZONE 3 | 15                                | X | \$             | II | \$  |
| 0009 | MAJOR –<br>ZONE 3    | 3                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0010 | MINOR –<br>ZONE 4    | 30                                | Х | \$             | = | \$  |
| 0011 | MODERATE –<br>ZONE 4 | 10                                | Х | \$             | = | \$  |
| 0012 | MAJOR –<br>ZONE 4    | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE<br>5   | 20                                | Х | \$             | = | \$  |
| 0014 | MODERATE-<br>ZONE 5 | 5                                 | Х | \$             | = | \$  |
| 0015 | MAJOR – ZONE<br>5   | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE<br>6    | 10                                | Х | \$             | = | \$  |
| 0017 | MODERATE –<br>ZONE 6 | 3                                 | Х | \$             | = | \$  |
| 0018 | MAJOR – ZONE<br>6    | 2                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT      | = | ESTIMATED      |
|------|------------|------------|---|-----------|---|----------------|
|      | TYPE       | ANNUAL     |   | PRICE/JOB |   | ANNUAL TOTAL   |
|      |            | QUANTITIES |   |           |   | FOR EQUIPMENT- |
|      |            |            |   |           |   | TYPE           |
| 0019 | MINOR –    | 4          | Х | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |
| 0020 | MODERATE   | 2          | Х | \$        | = | \$             |
|      | – ZONE 7   |            |   |           |   |                |
| 0021 | MAJOR –    | 1          | Х | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |

| CLIN | EQUIPMENT-<br>TYPE | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT<br>PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT- TYPE |
|------|--------------------|-----------------------------------|---|-------------------|---|--|
| 0022 | MINOR –<br>ZONE 8  | 4                                 | Х | \$                | = | \$   |
| 0023 | MODERATE – ZONE 8  | 2                                 | Х | \$                | = | \$   |
| 0024 | MAJOR –<br>ZONE 8  | 1                                 | Х | \$                | = | \$   |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT<br>PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT- TYPE |
|------|----------------------|-----------------------------------|---|-------------------|---|--|
| 0025 | MINOR –<br>ZONE 9    | 3                                 | Х | \$                | = | \$   |
| 0026 | MODERATE<br>– ZONE 9 | 1                                 | Х | \$                | = | \$   |
| 0027 | MAJOR –<br>ZONE 9    | 1                                 | Х | \$                | = | \$   |

#### OPTION YEAR ONE (1) (November 1, 2016 – October 31, 2017)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 1001 | MINOR –    | 375        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1002 | MODERATE – | 25         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1003 | MAJOR –    | 6          | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1004 | MINOR –<br>ZONE 2    | 125                               | Х | \$             | = | \$  |
| 1005 | MODERATE –<br>ZONE 2 | 25                                | Х | \$             | = | \$  |
| 1006 | MAJOR –<br>ZONE 2    | 6                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1007 | MINOR –<br>ZONE 3    | 45                                | Х | \$             | = | \$  |
| 1008 | MODERATE –<br>ZONE 3 | 17                                | X | \$             | = | \$  |
| 1009 | MAJOR –<br>ZONE 3    | 4                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1010 | MINOR –<br>ZONE 4    | 35                                | Х | \$             | = | \$  |
| 1011 | MODERATE –<br>ZONE 4 | 12                                | Х | \$             | = | \$  |
| 1012 | MAJOR –<br>ZONE 4    | 4                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE<br>5   | 25                                | Х | \$             | = | \$  |
| 1014 | MODERATE–<br>ZONE 5 | 7                                 | Х | \$             | = | \$  |
| 1015 | MAJOR – ZONE<br>5   | 4                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE<br>6    | 15                                | Х | \$             | = | \$  |
| 1017 | MODERATE –<br>ZONE 6 | 4                                 | Х | \$             | = | \$  |
| 1018 | MAJOR – ZONE<br>6    | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE<br>7    | 5                                 | Х | \$             | = | \$  |
| 1020 | MODERATE –<br>ZONE 7 | 3                                 | Х | \$             | = | \$  |
| 1021 | MAJOR – ZONE<br>7    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE<br>8    | 5                                 | Х | \$             | = | \$  |
| 1023 | MODERATE –<br>ZONE 8 | 3                                 | Х | \$             | = | \$  |
| 1024 | MAJOR – ZONE<br>8    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE<br>9    | 4                                 | Х | \$             | = | \$  |
| 1026 | MODERATE –<br>ZONE 9 | 2                                 | Х | \$             | = | \$  |
| 1027 | MAJOR – ZONE<br>9    | 1                                 | Х | \$             | = | \$  |

### OPTION YEAR TWO (2) (November 1, 2017 – October 31, 2018)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 2001 | MINOR –    | 400        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2002 | MODERATE – | 30         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2003 | MAJOR –    | 7          | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2004 | MINOR –<br>ZONE 2    | 150                               | Х | \$             | =  | \$  |
| 2005 | MODERATE –<br>ZONE 2 | 30                                | X | \$             | II | \$  |
| 2006 | MAJOR –<br>ZONE 2    | 7                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2007 | MINOR –<br>ZONE 3    | 50                                | Х | \$             | =  | \$  |
| 2008 | MODERATE –<br>ZONE 3 | 19                                | X | \$             | II | \$  |
| 2009 | MAJOR –<br>ZONE 3    | 5                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2010 | MINOR –<br>ZONE 4    | 40                                | Х | \$             | = | \$  |
| 2011 | MODERATE –<br>ZONE 4 | 14                                | Х | \$             | = | \$  |
| 2012 | MAJOR –<br>ZONE 4    | 5                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE<br>5   | 30                                | Х | \$             | = | \$  |
| 2014 | MODERATE–<br>ZONE 5 | 8                                 | Х | \$             | = | \$  |
| 2015 | MAJOR – ZONE<br>5   | 5                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE<br>6    | 20                                | Х | \$             | = | \$  |
| 2017 | MODERATE –<br>ZONE 6 | 5                                 | Х | \$             | = | \$  |
| 2018 | MAJOR – ZONE<br>6    | 4                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | II | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2019 | MINOR – ZONE<br>7    | 6                                 | Х | \$             | =  | \$  |
| 2020 | MODERATE –<br>ZONE 7 | 4                                 | Х | \$             | =  | \$  |
| 2021 | MAJOR – ZONE<br>7    | 2                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE<br>8    | 6                                 | Х | \$             | = | \$  |
| 2023 | MODERATE –<br>ZONE 8 | 4                                 | Х | \$             | = | \$  |
| 2024 | MAJOR – ZONE<br>8    | 2                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE<br>9    | 5                                 | Х | \$             | = | \$  |
| 2026 | MODERATE –<br>ZONE 9 | 3                                 | Х | \$             | = | \$  |
| 2027 | MAJOR – ZONE<br>9    | 2                                 | Х | \$             | = | \$  |

#### OPTION YEAR THREE (3) (November 1, 2018 – October 31, 2019)

| CLIN | EQUIPMENT- | ESTIMATED  | X | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 3001 | MINOR –    | 425        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3002 | MODERATE – | 35         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3003 | MAJOR –    | 8          | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3004 | MINOR –<br>ZONE 2    | 175                               | Х | \$             | =  | \$  |
| 3005 | MODERATE –<br>ZONE 2 | 35                                | Х | \$             | II | \$  |
| 3006 | MAJOR –<br>ZONE 2    | 8                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3007 | MINOR –<br>ZONE 3    | 55                                | Х | \$             | = | \$  |
| 3008 | MODERATE –<br>ZONE 3 | 21                                | X | \$             | = | \$  |
| 3009 | MAJOR –<br>ZONE 3    | 6                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3010 | MINOR –<br>ZONE 4    | 45                                | Х | \$             | = | \$  |
| 3011 | MODERATE –<br>ZONE 4 | 16                                | Х | \$             | = | \$  |
| 3012 | MAJOR –<br>ZONE 4    | 6                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE<br>5   | 35                                | Х | \$             | = | \$  |
| 3014 | MODERATE–<br>ZONE 5 | 9                                 | Х | \$             | = | \$  |
| 3015 | MAJOR – ZONE<br>5   | 6                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE<br>6    | 25                                | Х | \$             | = | \$  |
| 3017 | MODERATE –<br>ZONE 6 | 6                                 | Х | \$             | = | \$  |
| 3018 | MAJOR – ZONE<br>6    | 5                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE<br>7    | 7                                 | Х | \$             | = | \$  |
| 3020 | MODERATE –<br>ZONE 7 | 5                                 | Х | \$             | = | \$  |
| 3021 | MAJOR – ZONE<br>7    | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE<br>8    | 7                                 | Х | \$             | = | \$  |
| 3023 | MODERATE –<br>ZONE 8 | 5                                 | Х | \$             | = | \$  |
| 3024 | MAJOR – ZONE<br>8    | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE<br>9    | 6                                 | Х | \$             | = | \$  |
| 3026 | MODERATE –<br>ZONE 9 | 4                                 | Х | \$             | = | \$  |
| 3027 | MAJOR – ZONE<br>9    | 3                                 | Х | \$             | = | \$  |

#### OPTION YEAR FOUR (4) (November 1, 2019 – October 31, 2020)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 4001 | MINOR –    | 450        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4002 | MODERATE – | 40         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4003 | MAJOR –    | 9          | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 4004 | MINOR –<br>ZONE 2    | 200                               | Х | \$             | =  | \$  |
| 4005 | MODERATE –<br>ZONE 2 | 40                                | Х | \$             | II | \$  |
| 4006 | MAJOR –<br>ZONE 2    | 9                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4007 | MINOR –<br>ZONE 3    | 60                                | Х | \$             | = | \$  |
| 4008 | MODERATE –<br>ZONE 3 | 23                                | Х | \$             | = | \$  |
| 4009 | MAJOR –<br>ZONE 3    | 7                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4010 | MINOR –<br>ZONE 4    | 50                                | Х | \$             | = | \$  |
| 4011 | MODERATE –<br>ZONE 4 | 18                                | Х | \$             | = | \$  |
| 4012 | MAJOR –<br>ZONE 4    | 7                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE<br>5   | 40                                | Х | \$             | = | \$  |
| 4014 | MODERATE–<br>ZONE 5 | 10                                | Х | \$             | = | \$  |
| 4015 | MAJOR – ZONE<br>5   | 7                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE<br>6    | 30                                | X | \$             | = | \$  |
| 4017 | MODERATE –<br>ZONE 6 | 7                                 | Х | \$             | = | \$  |
| 4018 | MAJOR – ZONE<br>6    | 6                                 | Х | \$             | = | \$  |

|   | CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|---|------|----------------------|-----------------------------------|---|----------------|---|---|
|   | 4019 | MINOR – ZONE<br>7    | 8                                 | Х | \$             | = | \$  |
|   | 4020 | MODERATE –<br>ZONE 7 | 6                                 | Х | \$             | = | \$  |
| • | 4021 | MAJOR – ZONE<br>7    | 4                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | Ξ  | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 4022 | MINOR – ZONE<br>8    | 8                                 | Х | \$             | =  | \$  |
| 4023 | MODERATE –<br>ZONE 8 | 6                                 | Х | \$             | =  | \$  |
| 4024 | MAJOR – ZONE<br>8    | 4                                 | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE<br>9    | 7                                 | Х | \$             | = | \$  |
| 4026 | MODERATE –<br>ZONE 9 | 5                                 | Х | \$             | = | \$  |
| 4027 | MAJOR – ZONE<br>9    | 4                                 | Х | \$             | = | \$  |

## VA SALT LAKE CITY HEALTH CARE SYSTEM BASE YEAR (November 1, 2015 – October 31, 2016)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 0001 | MINOR –    | 1000       | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0002 | MODERATE – | 800        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0003 | MAJOR –    | N/A        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0004 | MINOR –<br>ZONE 2    | 500                               | Х | \$             | = | \$  |
| 0005 | MODERATE –<br>ZONE 2 | 450                               | Х | \$             | = | \$  |
| 0006 | MAJOR –<br>ZONE 2    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0007 | MINOR –<br>ZONE 3    | 450                               | Х | \$             | = | \$  |
| 8000 | MODERATE –<br>ZONE 3 | 400                               | X | \$             | = | \$  |
| 0009 | MAJOR –<br>ZONE 3    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0010 | MINOR –<br>ZONE 4    | 400                               | Х | \$             | = | \$  |
| 0011 | MODERATE –<br>ZONE 4 | 350                               | Х | \$             | = | \$  |
| 0012 | MAJOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE<br>5   | 350                               | Х | \$             | = | \$  |
| 0014 | MODERATE-<br>ZONE 5 | 300                               | Х | \$             | = | \$  |
| 0015 | MAJOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE<br>6    | 300                               | Х | \$             | = | \$  |
| 0017 | MODERATE –<br>ZONE 6 | 250                               | Х | \$             | = | \$  |
| 0018 | MAJOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT      | = | ESTIMATED      |
|------|------------|------------|---|-----------|---|----------------|
|      | TYPE       | ANNUAL     |   | PRICE/JOB |   | ANNUAL TOTAL   |
|      |            | QUANTITIES |   |           |   | FOR EQUIPMENT- |
|      |            |            |   |           |   | TYPE           |
| 0019 | MINOR –    | 250        | Х | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |
| 0020 | MODERATE   | 200        | Х | \$        | - | \$             |
|      | – ZONE 7   |            |   |           |   |                |
| 0021 | MAJOR –    | N/A        | Х | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |

| CLIN | EQUIPMENT-<br>TYPE | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT<br>PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT- TYPE |
|------|--------------------|-----------------------------------|---|-------------------|---|--|
| 0022 | MINOR –<br>ZONE 8  | 200                               | Х | \$                | = | \$   |
| 0023 | MODERATE – ZONE 8  | 150                               | Х | \$                | = | \$   |
| 0024 | MAJOR –<br>ZONE 8  | N/A                               | X | \$                | = | \$   |

| CLIN | EQUIPMENT-<br>TYPE | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT<br>PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL<br>FOR EQUIPMENT-<br>TYPE |
|------|--------------------|-----------------------------------|---|-------------------|---|---|
| 0025 | MINOR –            | 150                               | Х | \$                | = | \$  |
|      | ZONE 9             |                                   |   |                   |   |   |
| 0026 | MODERATE           | 100                               | Х | \$                | = | \$  |
|      | – ZONE 9           |                                   |   |                   |   |   |
| 0027 | MAJOR –            | N/A                               | Х | \$                | = | \$  |
|      | ZONE 9             |                                   |   |                   |   |   |

#### OPTION YEAR ONE (1) (November 1, 2016 – October 31, 2017)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 1001 | MINOR –    | 1200       | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1002 | MODERATE – | 1000       | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1003 | MAJOR –    | N/A        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 1004 | MINOR –<br>ZONE 2    | 550                               | Х | \$             | =  | \$  |
| 1005 | MODERATE –<br>ZONE 2 | 500                               | X | \$             | II | \$  |
| 1006 | MAJOR –<br>ZONE 2    | N/A                               | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1007 | MINOR –<br>ZONE 3    | 500                               | Х | \$             | = | \$  |
| 1008 | MODERATE –<br>ZONE 3 | 450                               | X | \$             | = | \$  |
| 1009 | MAJOR –<br>ZONE 3    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1010 | MINOR –<br>ZONE 4    | 450                               | Х | \$             | = | \$  |
| 1011 | MODERATE –<br>ZONE 4 | 400                               | Х | \$             | = | \$  |
| 1012 | MAJOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE<br>5   | 400                               | Х | \$             | = | \$  |
| 1014 | MODERATE–<br>ZONE 5 | 350                               | Х | \$             | = | \$  |
| 1015 | MAJOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE<br>6    | 350                               | X | \$             | = | \$  |
| 1017 | MODERATE –<br>ZONE 6 | 300                               | Х | \$             | = | \$  |
| 1018 | MAJOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE<br>7    | 300                               | Х | \$             | = | \$  |
| 1020 | MODERATE –<br>ZONE 7 | 250                               | Х | \$             | = | \$  |
| 1021 | MAJOR – ZONE<br>7    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | Ξ  | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 1022 | MINOR – ZONE<br>8    | 250                               | Х | \$             | =  | \$  |
| 1023 | MODERATE –<br>ZONE 8 | 200                               | Х | \$             | =  | \$  |
| 1024 | MAJOR – ZONE<br>8    | N/A                               | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE<br>9    | 200                               | Х | \$             | = | \$  |
| 1026 | MODERATE –<br>ZONE 9 | 150                               | Х | \$             | = | \$  |
| 1027 | MAJOR – ZONE<br>9    | N/A                               | Х | \$             | = | \$  |

## OPTION YEAR TWO (2) (November 1, 2017 – October 31, 2018)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 2001 | MINOR –    | 1500       | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2002 | MODERATE – | 1300       | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2003 | MAJOR –    | N/A        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2004 | MINOR –<br>ZONE 2    | 600                               | Х | \$             | =  | \$  |
| 2005 | MODERATE –<br>ZONE 2 | 550                               | X | \$             | II | \$  |
| 2006 | MAJOR –<br>ZONE 2    | N/A                               | X | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2007 | MINOR –<br>ZONE 3    | 550                               | Х | \$             | = | \$  |
| 2008 | MODERATE –<br>ZONE 3 | 500                               | X | \$             | = | \$  |
| 2009 | MAJOR –<br>ZONE 3    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2010 | MINOR –<br>ZONE 4    | 500                               | Х | \$             | = | \$  |
| 2011 | MODERATE –<br>ZONE 4 | 450                               | Х | \$             | = | \$  |
| 2012 | MAJOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE<br>5   | 450                               | Х | \$             | = | \$  |
| 2014 | MODERATE-<br>ZONE 5 | 400                               | Х | \$             | = | \$  |
| 2015 | MAJOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE<br>6    | 400                               | Х | \$             | = | \$  |
| 2017 | MODERATE –<br>ZONE 6 | 350                               | Х | \$             | = | \$  |
| 2018 | MAJOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | <b>II</b> | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|-----------|---|
| 2019 | MINOR – ZONE<br>7    | 350                               | Х | \$             | =         | \$  |
| 2020 | MODERATE –<br>ZONE 7 | 300                               | Х | \$             | =         | \$  |
| 2021 | MAJOR – ZONE<br>7    | N/A                               | Х | \$             | =         | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE<br>8    | 300                               | Х | \$             | = | \$  |
| 2023 | MODERATE –<br>ZONE 8 | 250                               | Х | \$             | = | \$  |
| 2024 | MAJOR – ZONE<br>8    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE<br>9    | 250                               | Х | \$             | = | \$  |
| 2026 | MODERATE –<br>ZONE 9 | 200                               | X | \$             | = | \$  |
| 2027 | MAJOR – ZONE<br>9    | N/A                               | Х | \$             | = | \$  |

#### OPTION YEAR THREE (3) (November 1, 2018 – October 31, 2019)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 3001 | MINOR –    | 1800       | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3002 | MODERATE – | 1500       | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3003 | MAJOR –    | N/A        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3004 | MINOR –<br>ZONE 2    | 650                               | X | \$             | =  | \$  |
| 3005 | MODERATE –<br>ZONE 2 | 600                               | X | \$             | II | \$  |
| 3006 | MAJOR –<br>ZONE 2    | N/A                               | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3007 | MINOR –<br>ZONE 3    | 600                               | Х | \$             | = | \$  |
| 3008 | MODERATE –<br>ZONE 3 | 550                               | Х | \$             | = | \$  |
| 3009 | MAJOR –<br>ZONE 3    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3010 | MINOR –<br>ZONE 4    | 550                               | Х | \$             | = | \$  |
| 3011 | MODERATE –<br>ZONE 4 | 500                               | Х | \$             | = | \$  |
| 3012 | MAJOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE<br>5   | 500                               | Х | \$             | = | \$  |
| 3014 | MODERATE–<br>ZONE 5 | 450                               | Х | \$             | = | \$  |
| 3015 | MAJOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE<br>6    | 450                               | Х | \$             | = | \$  |
| 3017 | MODERATE –<br>ZONE 6 | 400                               | Х | \$             | = | \$  |
| 3018 | MAJOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE<br>7    | 400                               | Х | \$             | = | \$  |
| 3020 | MODERATE –<br>ZONE 7 | 350                               | Х | \$             | = | \$  |
| 3021 | MAJOR – ZONE<br>7    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | II | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3022 | MINOR – ZONE<br>8    | 350                               | Х | \$             | =  | \$  |
| 3023 | MODERATE –<br>ZONE 8 | 300                               | Х | \$             | =  | \$  |
| 3024 | MAJOR – ZONE<br>8    | N/A                               | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE<br>9    | 300                               | Х | \$             | = | \$  |
| 3026 | MODERATE –<br>ZONE 9 | 250                               | Х | \$             | = | \$  |
| 3027 | MAJOR – ZONE<br>9    | N/A                               | X | \$             | = | \$  |

#### OPTION YEAR FOUR (4) (November 1, 2019 – October 31, 2020)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 4001 | MINOR –    | 2000       | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4002 | MODERATE – | 1800       | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4003 | MAJOR –    | N/A        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 4004 | MINOR –<br>ZONE 2    | 700                               | Х | \$             | =  | \$  |
| 4005 | MODERATE –<br>ZONE 2 | 650                               | Х | \$             | II | \$  |
| 4006 | MAJOR –<br>ZONE 2    | N/A                               | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 4007 | MINOR –<br>ZONE 3    | 650                               | Х | \$             | =  | \$  |
| 4008 | MODERATE –<br>ZONE 3 | 600                               | X | \$             | II | \$  |
| 4009 | MAJOR –<br>ZONE 3    | N/A                               | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4010 | MINOR –<br>ZONE 4    | 600                               | Х | \$             | = | \$  |
| 4011 | MODERATE –<br>ZONE 4 | 550                               | Х | \$             | = | \$  |
| 4012 | MAJOR –<br>ZONE 4    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE<br>5   | 550                               | Х | \$             | = | \$  |
| 4014 | MODERATE–<br>ZONE 5 | 500                               | Х | \$             | = | \$  |
| 4015 | MAJOR – ZONE<br>5   | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE<br>6    | 500                               | Х | \$             | = | \$  |
| 4017 | MODERATE –<br>ZONE 6 | 450                               | Х | \$             | = | \$  |
| 4018 | MAJOR – ZONE<br>6    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | =  | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 4019 | MINOR – ZONE<br>7    | 450                               | Х | \$             | =  | \$  |
| 4020 | MODERATE –<br>ZONE 7 | 400                               | Х | \$             | =  | \$  |
| 4021 | MAJOR – ZONE<br>7    | N/A                               | X | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4022 | MINOR – ZONE<br>8    | 400                               | Х | \$             | = | \$  |
| 4023 | MODERATE –<br>ZONE 8 | 350                               | Х | \$             | = | \$  |
| 4024 | MAJOR – ZONE<br>8    | N/A                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE<br>9    | 350                               | Х | \$             | = | \$  |
| 4026 | MODERATE –<br>ZONE 9 | 300                               | Х | \$             | = | \$  |
| 4027 | MAJOR – ZONE<br>9    | N/A                               | X | \$             | = | \$  |

## GRAND JUNCTION VA MEDICAL CENTER BASE YEAR (November 1, 2015 – October 31, 2016)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 0001 | MINOR –    | 85         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0002 | MODERATE – | 40         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0003 | MAJOR –    | 25         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0004 | MINOR –<br>ZONE 2    | 30                                | Х | \$             | = | \$  |
| 0005 | MODERATE –<br>ZONE 2 | 15                                | Х | \$             | = | \$  |
| 0006 | MAJOR –<br>ZONE 2    | 5                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 0007 | MINOR –<br>ZONE 3    | 30                                | Х | \$             | =  | \$  |
| 8000 | MODERATE –<br>ZONE 3 | 15                                | X | \$             | II | \$  |
| 0009 | MAJOR –<br>ZONE 3    | 5                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 0010 | MINOR –<br>ZONE 4    | 2                                 | Х | \$             | =  | \$  |
| 0011 | MODERATE –<br>ZONE 4 | 2                                 | Х | \$             | =  | \$  |
| 0012 | MAJOR –<br>ZONE 4    | 1                                 | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE<br>5   | 2                                 | Х | \$             | = | \$  |
| 0014 | MODERATE–<br>ZONE 5 | 2                                 | Х | \$             | = | \$  |
| 0015 | MAJOR – ZONE<br>5   | 1                                 | X | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE<br>6    | 1                                 | Х | \$             | = | \$  |
| 0017 | MODERATE –<br>ZONE 6 | 1                                 | Х | \$             | = | \$  |
| 0018 | MAJOR – ZONE<br>6    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT      | = | ESTIMATED      |
|------|------------|------------|---|-----------|---|----------------|
|      | TYPE       | ANNUAL     |   | PRICE/JOB |   | ANNUAL TOTAL   |
|      |            | QUANTITIES |   |           |   | FOR EQUIPMENT- |
|      |            |            |   |           |   | TYPE           |
| 0019 | MINOR –    | 1          | Х | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |
| 0020 | MODERATE   | 1          | Х | \$        | = | \$             |
|      | – ZONE 7   |            |   |           |   |                |
| 0021 | MAJOR –    | 1          | Х | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |

| CLIN | EQUIPMENT-<br>TYPE | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT<br>PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL<br>FOR EQUIPMENT-<br>TYPE |
|------|--------------------|-----------------------------------|---|-------------------|---|---|
| 0022 | MINOR –<br>ZONE 8  | 1                                 | Х | \$                | = | \$  |
| 0023 | MODERATE – ZONE 8  | 1                                 | Х | \$                | = | \$  |
| 0024 | MAJOR –<br>ZONE 8  | 1                                 | Х | \$                | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT<br>PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT- TYPE |
|------|----------------------|-----------------------------------|---|-------------------|---|--|
| 0025 | MINOR –<br>ZONE 9    | 1                                 | Х | \$                | = | \$   |
| 0026 | MODERATE<br>– ZONE 9 | 1                                 | Х | \$                | = | \$   |
| 0027 | MAJOR –<br>ZONE 9    | 1                                 | Х | \$                | = | \$   |

#### OPTION YEAR ONE (1) (November 1, 2016 – October 31, 2017)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 1001 | MINOR –    | 85         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1002 | MODERATE – | 40         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1003 | MAJOR –    | 25         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 1004 | MINOR –<br>ZONE 2    | 30                                | Х | \$             | =  | \$  |
| 1005 | MODERATE –<br>ZONE 2 | 15                                | Х | \$             | II | \$  |
| 1006 | MAJOR –<br>ZONE 2    | 5                                 | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 1007 | MINOR –<br>ZONE 3    | 30                                | Х | \$             | II | \$  |
| 1008 | MODERATE –<br>ZONE 3 | 15                                | X | \$             | П  | \$  |
| 1009 | MAJOR –<br>ZONE 3    | 5                                 | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1010 | MINOR –<br>ZONE 4    | 2                                 | Х | \$             | = | \$  |
| 1011 | MODERATE –<br>ZONE 4 | 2                                 | Х | \$             | = | \$  |
| 1012 | MAJOR –<br>ZONE 4    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE<br>5   | 2                                 | Х | \$             | = | \$  |
| 1014 | MODERATE–<br>ZONE 5 | 2                                 | Х | \$             | = | \$  |
| 1015 | MAJOR – ZONE<br>5   | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE<br>6    | 1                                 | Х | \$             | = | \$  |
| 1017 | MODERATE –<br>ZONE 6 | 1                                 | Х | \$             | = | \$  |
| 1018 | MAJOR – ZONE<br>6    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE<br>7    | 1                                 | Х | \$             | = | \$  |
| 1020 | MODERATE –<br>ZONE 7 | 1                                 | Х | \$             | = | \$  |
| 1021 | MAJOR – ZONE<br>7    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE<br>8    | 1                                 | Х | \$             | = | \$  |
| 1023 | MODERATE –<br>ZONE 8 | 1                                 | Х | \$             | = | \$  |
| 1024 | MAJOR – ZONE<br>8    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE<br>9    | 1                                 | Х | \$             | = | \$  |
| 1026 | MODERATE –<br>ZONE 9 | 1                                 | X | \$             | = | \$  |
| 1027 | MAJOR – ZONE<br>9    | 1                                 | X | \$             | = | \$  |

## OPTION YEAR TWO (2) (November 1, 2017 – October 31, 2018)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 2001 | MINOR –    | 85         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2002 | MODERATE – | 40         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2003 | MAJOR –    | 25         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2004 | MINOR –<br>ZONE 2    | 30                                | Х | \$             | =  | \$  |
| 2005 | MODERATE –<br>ZONE 2 | 15                                | Х | \$             | II | \$  |
| 2006 | MAJOR –<br>ZONE 2    | 5                                 | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2007 | MINOR –<br>ZONE 3    | 30                                | Х | \$             | = | \$  |
| 2008 | MODERATE –<br>ZONE 3 | 15                                | X | \$             | = | \$  |
| 2009 | MAJOR –<br>ZONE 3    | 5                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2010 | MINOR –<br>ZONE 4    | 2                                 | Х | \$             | = | \$  |
| 2011 | MODERATE –<br>ZONE 4 | 2                                 | Х | \$             | = | \$  |
| 2012 | MAJOR –<br>ZONE 4    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE<br>5   | 2                                 | Х | \$             | = | \$  |
| 2014 | MODERATE–<br>ZONE 5 | 2                                 | Х | \$             | = | \$  |
| 2015 | MAJOR – ZONE<br>5   | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE<br>6    | 1                                 | Х | \$             | = | \$  |
| 2017 | MODERATE –<br>ZONE 6 | 1                                 | Х | \$             | = | \$  |
| 2018 | MAJOR – ZONE<br>6    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | <b>II</b> | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|-----------|---|
| 2019 | MINOR – ZONE<br>7    | 1                                 | Х | \$             | =         | \$  |
| 2020 | MODERATE –<br>ZONE 7 | 1                                 | Х | \$             | =         | \$  |
| 2021 | MAJOR – ZONE<br>7    | 1                                 | Х | \$             | =         | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE<br>8    | 1                                 | Х | \$             | = | \$  |
| 2023 | MODERATE –<br>ZONE 8 | 1                                 | Х | \$             | = | \$  |
| 2024 | MAJOR – ZONE<br>8    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE<br>9    | 1                                 | Х | \$             | = | \$  |
| 2026 | MODERATE –<br>ZONE 9 | 1                                 | X | \$             | = | \$  |
| 2027 | MAJOR – ZONE<br>9    | 1                                 | Х | \$             | Ш | \$  |

#### OPTION YEAR THREE (3) (November 1, 2018 – October 31, 2019)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 3001 | MINOR –    | 85         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3002 | MODERATE – | 40         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3003 | MAJOR –    | 25         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3004 | MINOR –<br>ZONE 2    | 30                                | Х | \$             | =  | \$  |
| 3005 | MODERATE –<br>ZONE 2 | 15                                | Х | \$             | II | \$  |
| 3006 | MAJOR –<br>ZONE 2    | 5                                 | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3007 | MINOR –<br>ZONE 3    | 30                                | Х | \$             | = | \$  |
| 3008 | MODERATE –<br>ZONE 3 | 15                                | X | \$             | = | \$  |
| 3009 | MAJOR –<br>ZONE 3    | 5                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3010 | MINOR –<br>ZONE 4    | 2                                 | Х | \$             | = | \$  |
| 3011 | MODERATE –<br>ZONE 4 | 2                                 | Х | \$             | = | \$  |
| 3012 | MAJOR –<br>ZONE 4    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|----|---|
| 3013 | MINOR – ZONE<br>5   | 2                                 | Х | \$             | =  | \$  |
| 3014 | MODERATE–<br>ZONE 5 | 2                                 | X | \$             | II | \$  |
| 3015 | MAJOR – ZONE<br>5   | 1                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE<br>6    | 1                                 | Х | \$             | = | \$  |
| 3017 | MODERATE –<br>ZONE 6 | 1                                 | Х | \$             | = | \$  |
| 3018 | MAJOR – ZONE<br>6    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE<br>7    | 1                                 | Х | \$             | = | \$  |
| 3020 | MODERATE –<br>ZONE 7 | 1                                 | Х | \$             | = | \$  |
| 3021 | MAJOR – ZONE<br>7    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE<br>8    | 1                                 | Х | \$             | = | \$  |
| 3023 | MODERATE –<br>ZONE 8 | 1                                 | Х | \$             | = | \$  |
| 3024 | MAJOR – ZONE<br>8    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE<br>9    | 1                                 | Х | \$             | = | \$  |
| 3026 | MODERATE –<br>ZONE 9 | 1                                 | Х | \$             | = | \$  |
| 3027 | MAJOR – ZONE<br>9    | 1                                 | Х | \$             | = | \$  |

#### OPTION YEAR FOUR (4) (November 1, 2019 – October 31, 2020)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 4001 | MINOR –    | 85         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4002 | MODERATE – | 40         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4003 | MAJOR –    | 25         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 4004 | MINOR –<br>ZONE 2    | 30                                | Х | \$             | =  | \$  |
| 4005 | MODERATE –<br>ZONE 2 | 15                                | Х | \$             | II | \$  |
| 4006 | MAJOR –<br>ZONE 2    | 5                                 | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4007 | MINOR –<br>ZONE 3    | 30                                | Х | \$             | = | \$  |
| 4008 | MODERATE –<br>ZONE 3 | 15                                | Х | \$             | = | \$  |
| 4009 | MAJOR –<br>ZONE 3    | 5                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4010 | MINOR –<br>ZONE 4    | 2                                 | Х | \$             | = | \$  |
| 4011 | MODERATE –<br>ZONE 4 | 2                                 | Х | \$             | = | \$  |
| 4012 | MAJOR –<br>ZONE 4    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE<br>5   | 2                                 | Х | \$             | = | \$  |
| 4014 | MODERATE–<br>ZONE 5 | 2                                 | Х | \$             | = | \$  |
| 4015 | MAJOR – ZONE<br>5   | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE<br>6    | 1                                 | Х | \$             | = | \$  |
| 4017 | MODERATE –<br>ZONE 6 | 1                                 | Х | \$             | = | \$  |
| 4018 | MAJOR – ZONE<br>6    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE<br>7    | 1                                 | Х | \$             | = | \$  |
| 4020 | MODERATE –<br>ZONE 7 | 1                                 | Х | \$             | = | \$  |
| 4021 | MAJOR – ZONE<br>7    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4022 | MINOR – ZONE<br>8    | 1                                 | Х | \$             | = | \$  |
| 4023 | MODERATE –<br>ZONE 8 | 1                                 | Х | \$             | = | \$  |
| 4024 | MAJOR – ZONE<br>8    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE<br>9    | 1                                 | Х | \$             | = | \$  |
| 4026 | MODERATE –<br>ZONE 9 | 1                                 | X | \$             | = | \$  |
| 4027 | MAJOR – ZONE<br>9    | 1                                 | X | \$             | = | \$  |

# VA MONTANA HEALTH CARE SYSTEM BASE YEAR (November 1, 2015 – October 31, 2016)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 0001 | MINOR –    | 350        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0002 | MODERATE – | 20         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0003 | MAJOR –    | 5          | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 0004 | MINOR –<br>ZONE 2    | 100                               | Х | \$             | =  | \$  |
| 0005 | MODERATE –<br>ZONE 2 | 20                                | Х | \$             | II | \$  |
| 0006 | MAJOR –<br>ZONE 2    | 5                                 | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0007 | MINOR –<br>ZONE 3    | 40                                | Х | \$             | = | \$  |
| 8000 | MODERATE –<br>ZONE 3 | 15                                | X | \$             | = | \$  |
| 0009 | MAJOR –<br>ZONE 3    | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0010 | MINOR –<br>ZONE 4    | 30                                | Х | \$             | = | \$  |
| 0011 | MODERATE –<br>ZONE 4 | 10                                | Х | \$             | = | \$  |
| 0012 | MAJOR –<br>ZONE 4    | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 0013 | MINOR – ZONE<br>5   | 20                                | Х | \$             | = | \$  |
| 0014 | MODERATE-<br>ZONE 5 | 5                                 | Х | \$             | = | \$  |
| 0015 | MAJOR – ZONE<br>5   | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE<br>6    | 10                                | Х | \$             | = | \$  |
| 0017 | MODERATE –<br>ZONE 6 | 3                                 | Х | \$             | = | \$  |
| 0018 | MAJOR – ZONE<br>6    | 2                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT      | = | ESTIMATED      |
|------|------------|------------|---|-----------|---|----------------|
|      | TYPE       | ANNUAL     |   | PRICE/JOB |   | ANNUAL TOTAL   |
|      |            | QUANTITIES |   |           |   | FOR EQUIPMENT- |
|      |            |            |   |           |   | TYPE           |
| 0019 | MINOR –    | 4          | Х | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |
| 0020 | MODERATE   | 2          | Х | \$        | = | \$             |
|      | – ZONE 7   |            |   |           |   |                |
| 0021 | MAJOR –    | 1          | Х | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |

| CLIN | EQUIPMENT-<br>TYPE | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT<br>PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT- TYPE |
|------|--------------------|-----------------------------------|---|-------------------|---|--|
| 0022 | MINOR –<br>ZONE 8  | 4                                 | Х | \$                | = | \$   |
| 0023 | MODERATE – ZONE 8  | 2                                 | Х | \$                | = | \$   |
| 0024 | MAJOR –<br>ZONE 8  | 1                                 | Х | \$                | = | \$   |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT<br>PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT- TYPE |
|------|----------------------|-----------------------------------|---|-------------------|---|--|
| 0025 | MINOR –<br>ZONE 9    | 3                                 | Х | \$                | = | \$   |
| 0026 | MODERATE<br>– ZONE 9 | 1                                 | Х | \$                | = | \$   |
| 0027 | MAJOR –<br>ZONE 9    | 1                                 | Х | \$                | = | \$   |

#### OPTION YEAR ONE (1) (November 1, 2016 – October 31, 2017)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 1001 | MINOR –    | 375        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1002 | MODERATE – | 25         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1003 | MAJOR –    | 6          | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1004 | MINOR –<br>ZONE 2    | 125                               | Х | \$             | = | \$  |
| 1005 | MODERATE –<br>ZONE 2 | 25                                | Х | \$             | = | \$  |
| 1006 | MAJOR –<br>ZONE 2    | 6                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1007 | MINOR –<br>ZONE 3    | 45                                | Х | \$             | = | \$  |
| 1008 | MODERATE –<br>ZONE 3 | 17                                | X | \$             | = | \$  |
| 1009 | MAJOR –<br>ZONE 3    | 4                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1010 | MINOR –<br>ZONE 4    | 35                                | Х | \$             | = | \$  |
| 1011 | MODERATE –<br>ZONE 4 | 12                                | Х | \$             | = | \$  |
| 1012 | MAJOR –<br>ZONE 4    | 4                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE<br>5   | 25                                | Х | \$             | = | \$  |
| 1014 | MODERATE–<br>ZONE 5 | 7                                 | Х | \$             | = | \$  |
| 1015 | MAJOR – ZONE<br>5   | 4                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE<br>6    | 15                                | Х | \$             | = | \$  |
| 1017 | MODERATE –<br>ZONE 6 | 4                                 | Х | \$             | = | \$  |
| 1018 | MAJOR – ZONE<br>6    | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1019 | MINOR – ZONE<br>7    | 5                                 | Х | \$             | = | \$  |
| 1020 | MODERATE –<br>ZONE 7 | 3                                 | Х | \$             | = | \$  |
| 1021 | MAJOR – ZONE<br>7    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE<br>8    | 5                                 | Х | \$             | = | \$  |
| 1023 | MODERATE –<br>ZONE 8 | 3                                 | Х | \$             | = | \$  |
| 1024 | MAJOR – ZONE<br>8    | 1                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1025 | MINOR – ZONE<br>9    | 4                                 | Х | \$             | = | \$  |
| 1026 | MODERATE –<br>ZONE 9 | 2                                 | X | \$             | = | \$  |
| 1027 | MAJOR – ZONE<br>9    | 1                                 | Х | \$             | = | \$  |

## OPTION YEAR TWO (2) (November 1, 2017 – October 31, 2018)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 2001 | MINOR –    | 400        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2002 | MODERATE – | 30         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2003 | MAJOR –    | 7          | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2004 | MINOR –<br>ZONE 2    | 150                               | Х | \$             | =  | \$  |
| 2005 | MODERATE –<br>ZONE 2 | 30                                | X | \$             | II | \$  |
| 2006 | MAJOR –<br>ZONE 2    | 7                                 | X | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2007 | MINOR –<br>ZONE 3    | 50                                | Х | \$             | =  | \$  |
| 2008 | MODERATE –<br>ZONE 3 | 19                                | X | \$             | II | \$  |
| 2009 | MAJOR –<br>ZONE 3    | 5                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2010 | MINOR –<br>ZONE 4    | 40                                | Х | \$             | = | \$  |
| 2011 | MODERATE –<br>ZONE 4 | 14                                | Х | \$             | = | \$  |
| 2012 | MAJOR –<br>ZONE 4    | 5                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE<br>5   | 30                                | Х | \$             | = | \$  |
| 2014 | MODERATE-<br>ZONE 5 | 8                                 | Х | \$             | = | \$  |
| 2015 | MAJOR – ZONE<br>5   | 5                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE<br>6    | 20                                | Х | \$             | = | \$  |
| 2017 | MODERATE –<br>ZONE 6 | 5                                 | Х | \$             | = | \$  |
| 2018 | MAJOR – ZONE<br>6    | 4                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | <b>II</b> | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|-----------|---|
| 2019 | MINOR – ZONE<br>7    | 6                                 | Х | \$             | =         | \$  |
| 2020 | MODERATE –<br>ZONE 7 | 4                                 | Х | \$             | =         | \$  |
| 2021 | MAJOR – ZONE<br>7    | 2                                 | Х | \$             | =         | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE<br>8    | 6                                 | Х | \$             | = | \$  |
| 2023 | MODERATE –<br>ZONE 8 | 4                                 | Х | \$             | = | \$  |
| 2024 | MAJOR – ZONE<br>8    | 2                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2025 | MINOR – ZONE<br>9    | 5                                 | Х | \$             | = | \$  |
| 2026 | MODERATE –<br>ZONE 9 | 3                                 | Х | \$             | = | \$  |
| 2027 | MAJOR – ZONE<br>9    | 2                                 | Х | \$             | = | \$  |

#### OPTION YEAR THREE (3) (November 1, 2018 – October 31, 2019)

| CLIN | EQUIPMENT- | ESTIMATED  | X | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 3001 | MINOR –    | 425        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3002 | MODERATE – | 35         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3003 | MAJOR –    | 8          | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3004 | MINOR –<br>ZONE 2    | 175                               | Х | \$             | =  | \$  |
| 3005 | MODERATE –<br>ZONE 2 | 35                                | Х | \$             | II | \$  |
| 3006 | MAJOR –<br>ZONE 2    | 8                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | II | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3007 | MINOR –<br>ZONE 3    | 55                                | Х | \$             | Ш  | \$  |
| 3008 | MODERATE –<br>ZONE 3 | 21                                | Х | \$             | П  | \$  |
| 3009 | MAJOR –<br>ZONE 3    | 6                                 | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3010 | MINOR –<br>ZONE 4    | 45                                | Х | \$             | = | \$  |
| 3011 | MODERATE –<br>ZONE 4 | 16                                | Х | \$             | = | \$  |
| 3012 | MAJOR –<br>ZONE 4    | 6                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE<br>5   | 35                                | Х | \$             | = | \$  |
| 3014 | MODERATE-<br>ZONE 5 | 9                                 | Х | \$             | = | \$  |
| 3015 | MAJOR – ZONE<br>5   | 6                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE<br>6    | 25                                | Х | \$             | = | \$  |
| 3017 | MODERATE –<br>ZONE 6 | 6                                 | Х | \$             | = | \$  |
| 3018 | MAJOR – ZONE<br>6    | 5                                 | Х | \$             | = | \$  |

| CLI | N  | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|-----|----|----------------------|-----------------------------------|---|----------------|---|---|
| 301 | L9 | MINOR – ZONE<br>7    | 7                                 | Х | \$             | = | \$  |
| 302 | 20 | MODERATE –<br>ZONE 7 | 5                                 | Х | \$             | = | \$  |
| 302 | 21 | MAJOR – ZONE<br>7    | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3022 | MINOR – ZONE<br>8    | 7                                 | Х | \$             | = | \$  |
| 3023 | MODERATE –<br>ZONE 8 | 5                                 | Х | \$             | = | \$  |
| 3024 | MAJOR – ZONE<br>8    | 3                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3025 | MINOR – ZONE<br>9    | 6                                 | Х | \$             | = | \$  |
| 3026 | MODERATE –<br>ZONE 9 | 4                                 | X | \$             | = | \$  |
| 3027 | MAJOR – ZONE<br>9    | 3                                 | X | \$             | = | \$  |

# OPTION YEAR FOUR (4) (November 1, 2019 – October 31, 2020)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 4001 | MINOR –    | 450        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4002 | MODERATE – | 40         | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4003 | MAJOR –    | 9          | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4004 | MINOR –<br>ZONE 2    | 200                               | Х | \$             | = | \$  |
| 4005 | MODERATE –<br>ZONE 2 | 40                                | Х | \$             | = | \$  |
| 4006 | MAJOR –<br>ZONE 2    | 9                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | ш | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4007 | MINOR –<br>ZONE 3    | 60                                | Х | \$             | = | \$  |
| 4008 | MODERATE –<br>ZONE 3 | 23                                | Х | \$             | = | \$  |
| 4009 | MAJOR –<br>ZONE 3    | 7                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT-TYPE |
|------|--------------------|-----------------------------------|---|----------------|---|---|
|      |                    |                                   |   |                |   |   |
| 4010 | MINOR –            | 50                                | Х | \$             | = | \$  |
|      | ZONE 4             |                                   |   |                |   |   |
| 4011 | MODERATE –         | 18                                | Х | \$             | = | \$  |
|      | ZONE 4             |                                   |   |                |   |   |
| 4012 | MAJOR –            | 7                                 | Х | \$             | = | \$  |
|      | ZONE 4             |                                   |   |                |   |   |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE<br>5   | 40                                | Х | \$             | = | \$  |
| 4014 | MODERATE–<br>ZONE 5 | 10                                | Х | \$             | = | \$  |
| 4015 | MAJOR – ZONE<br>5   | 7                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE<br>6    | 30                                | Х | \$             | = | \$  |
| 4017 | MODERATE –<br>ZONE 6 | 7                                 | Х | \$             | = | \$  |
| 4018 | MAJOR – ZONE<br>6    | 6                                 | Х | \$             | = | \$  |

|   | CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|---|------|----------------------|-----------------------------------|---|----------------|---|---|
|   | 4019 | MINOR – ZONE<br>7    | 8                                 | Х | \$             | = | \$  |
|   | 4020 | MODERATE –<br>ZONE 7 | 6                                 | Х | \$             | = | \$  |
| • | 4021 | MAJOR – ZONE<br>7    | 4                                 | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | Ξ  | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 4022 | MINOR – ZONE<br>8    | 8                                 | Х | \$             | =  | \$  |
| 4023 | MODERATE –<br>ZONE 8 | 6                                 | Х | \$             | =  | \$  |
| 4024 | MAJOR – ZONE<br>8    | 4                                 | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE<br>9    | 7                                 | Х | \$             | = | \$  |
| 4026 | MODERATE –<br>ZONE 9 | 5                                 | Х | \$             | = | \$  |
| 4027 | MAJOR – ZONE<br>9    | 4                                 | Х | \$             | = | \$  |

# SHERIDAN VA MEDICAL CENTER BASE YEAR (November 1, 2015 – October 31, 2016)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 0001 | MINOR –    | 100        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0002 | MODERATE – | 200        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 0003 | MAJOR –    | 200        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0004 | MINOR –<br>ZONE 2    | 100                               | Х | \$             | = | \$  |
| 0005 | MODERATE –<br>ZONE 2 | 200                               | Х | \$             | = | \$  |
| 0006 | MAJOR –<br>ZONE 2    | 200                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0007 | MINOR –<br>ZONE 3    | 150                               | Х | \$             | = | \$  |
| 8000 | MODERATE –<br>ZONE 3 | 250                               | Х | \$             | = | \$  |
| 0009 | MAJOR –<br>ZONE 3    | 250                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0010 | MINOR –<br>ZONE 4    | 250                               | Х | \$             | = | \$  |
| 0011 | MODERATE –<br>ZONE 4 | 300                               | Х | \$             | = | \$  |
| 0012 | MAJOR –<br>ZONE 4    | 300                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|----|---|
| 0013 | MINOR – ZONE<br>5   | 250                               | Х | \$             | =  | \$  |
| 0014 | MODERATE–<br>ZONE 5 | 325                               | X | \$             | II | \$  |
| 0015 | MAJOR – ZONE<br>5   | 325                               | X | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 0016 | MINOR – ZONE<br>6    | 300                               | Х | \$             | = | \$  |
| 0017 | MODERATE –<br>ZONE 6 | 400                               | Х | \$             | = | \$  |
| 0018 | MAJOR – ZONE<br>6    | 400                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT      | = | ESTIMATED      |
|------|------------|------------|---|-----------|---|----------------|
|      | TYPE       | ANNUAL     |   | PRICE/JOB |   | ANNUAL TOTAL   |
|      |            | QUANTITIES |   |           |   | FOR EQUIPMENT- |
|      |            |            |   |           |   | TYPE           |
| 0019 | MINOR –    | 300        | X | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |
| 0020 | MODERATE   | 400        | Х | \$        | = | \$             |
|      | – ZONE 7   |            |   |           |   |                |
| 0021 | MAJOR –    | 400        | X | \$        | = | \$             |
|      | ZONE 7     |            |   |           |   |                |

| CLIN | EQUIPMENT-<br>TYPE | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT<br>PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT- TYPE |
|------|--------------------|-----------------------------------|---|-------------------|---|--|
| 0022 | MINOR –<br>ZONE 8  | 100                               | Х | \$                | = | \$   |
| 0023 | MODERATE - ZONE 8  | 300                               | Х | \$                | = | \$   |
| 0024 | MAJOR –<br>ZONE 8  | 300                               | Х | \$                | = | \$   |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT<br>PRICE/JOB | = | ESTIMATED ANNUAL TOTAL FOR EQUIPMENT- TYPE |
|------|----------------------|-----------------------------------|---|-------------------|---|--|
| 0025 | MINOR –<br>ZONE 9    | 100                               | Х | \$                | = | \$   |
| 0026 | MODERATE<br>– ZONE 9 | 300                               | Х | \$                | = | \$   |
| 0027 | MAJOR –<br>ZONE 9    | 300                               | Х | \$                | = | \$   |

# OPTION YEAR ONE (1) (November 1, 2016 – October 31, 2017)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 1001 | MINOR –    | 125        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1002 | MODERATE – | 225        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 1003 | MAJOR –    | 225        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 1004 | MINOR –<br>ZONE 2    | 175                               | X | \$             | II | \$  |
| 1005 | MODERATE –<br>ZONE 2 | 275                               | X | \$             | II | \$  |
| 1006 | MAJOR –<br>ZONE 2    | 275                               | X | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 1007 | MINOR –<br>ZONE 3    | 275                               | Х | \$             | Ш  | \$  |
| 1008 | MODERATE –<br>ZONE 3 | 325                               | Х | \$             | =  | \$  |
| 1009 | MAJOR –<br>ZONE 3    | 325                               | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1010 | MINOR –<br>ZONE 4    | 275                               | Х | \$             | = | \$  |
| 1011 | MODERATE –<br>ZONE 4 | 350                               | Х | \$             | = | \$  |
| 1012 | MAJOR –<br>ZONE 4    | 350                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 1013 | MINOR – ZONE<br>5   | 300                               | Х | \$             | = | \$  |
| 1014 | MODERATE–<br>ZONE 5 | 375                               | Х | \$             | = | \$  |
| 1015 | MAJOR – ZONE<br>5   | 375                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1016 | MINOR – ZONE<br>6    | 325                               | X | \$             | = | \$  |
| 1017 | MODERATE –<br>ZONE 6 | 425                               | Х | \$             | = | \$  |
| 1018 | MAJOR – ZONE<br>6    | 425                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | <b>II</b> | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|-----------|---|
| 1019 | MINOR – ZONE<br>7    | 325                               | Х | \$             | =         | \$  |
| 1020 | MODERATE –<br>ZONE 7 | 475                               | Х | \$             | =         | \$  |
| 1021 | MAJOR – ZONE<br>7    | 475                               | Х | \$             | =         | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 1022 | MINOR – ZONE<br>8    | 100                               | Х | \$             | = | \$  |
| 1023 | MODERATE –<br>ZONE 8 | 325                               | Х | \$             | = | \$  |
| 1024 | MAJOR – ZONE<br>8    | 325                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 1025 | MINOR – ZONE<br>9    | 100                               | Х | \$             | =  | \$  |
| 1026 | MODERATE –<br>ZONE 9 | 325                               | X | \$             | =  | \$  |
| 1027 | MAJOR – ZONE<br>9    | 325                               | X | \$             | II | \$  |

# OPTION YEAR TWO (2) (November 1, 2017 – October 31, 2018)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 2001 | MINOR –    | 150        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2002 | MODERATE – | 250        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 2003 | MAJOR –    | 250        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2004 | MINOR –<br>ZONE 2    | 200                               | Х | \$             | =  | \$  |
| 2005 | MODERATE –<br>ZONE 2 | 300                               | X | \$             | II | \$  |
| 2006 | MAJOR –<br>ZONE 2    | 300                               | X | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2007 | MINOR –<br>ZONE 3    | 300                               | Х | \$             | = | \$  |
| 2008 | MODERATE –<br>ZONE 3 | 350                               | X | \$             | = | \$  |
| 2009 | MAJOR –<br>ZONE 3    | 350                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2010 | MINOR –<br>ZONE 4    | 300                               | Х | \$             | = | \$  |
| 2011 | MODERATE –<br>ZONE 4 | 375                               | Х | \$             | = | \$  |
| 2012 | MAJOR –<br>ZONE 4    | 375                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 2013 | MINOR – ZONE<br>5   | 325                               | Х | \$             | = | \$  |
| 2014 | MODERATE–<br>ZONE 5 | 400                               | Х | \$             | = | \$  |
| 2015 | MAJOR – ZONE<br>5   | 400                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2016 | MINOR – ZONE<br>6    | 400                               | Х | \$             | = | \$  |
| 2017 | MODERATE –<br>ZONE 6 | 425                               | Х | \$             | = | \$  |
| 2018 | MAJOR – ZONE<br>6    | 425                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2019 | MINOR – ZONE<br>7    | 425                               | Х | \$             | = | \$  |
| 2020 | MODERATE –<br>ZONE 7 | 450                               | Х | \$             | = | \$  |
| 2021 | MAJOR – ZONE<br>7    | 450                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 2022 | MINOR – ZONE<br>8    | 450                               | Х | \$             | = | \$  |
| 2023 | MODERATE –<br>ZONE 8 | 475                               | Х | \$             | = | \$  |
| 2024 | MAJOR – ZONE<br>8    | 475                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 2025 | MINOR – ZONE<br>9    | 125                               | Х | \$             | =  | \$  |
| 2026 | MODERATE –<br>ZONE 9 | 300                               | Х | \$             | =  | \$  |
| 2027 | MAJOR – ZONE<br>9    | 300                               | X | \$             | II | \$  |

# OPTION YEAR THREE (3) (November 1, 2018 – October 31, 2019)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 3001 | MINOR –    | 175        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3002 | MODERATE – | 275        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 3003 | MAJOR –    | 275        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3004 | MINOR –<br>ZONE 2    | 225                               | Х | \$             | =  | \$  |
| 3005 | MODERATE –<br>ZONE 2 | 325                               | Х | \$             | II | \$  |
| 3006 | MAJOR –<br>ZONE 2    | 325                               | Х | \$             | =  | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | X | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3007 | MINOR –<br>ZONE 3    | 325                               | Х | \$             | = | \$  |
| 3008 | MODERATE –<br>ZONE 3 | 375                               | Х | \$             | = | \$  |
| 3009 | MAJOR –<br>ZONE 3    | 375                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3010 | MINOR –<br>ZONE 4    | 350                               | Х | \$             | = | \$  |
| 3011 | MODERATE –<br>ZONE 4 | 400                               | Х | \$             | = | \$  |
| 3012 | MAJOR –<br>ZONE 4    | 400                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 3013 | MINOR – ZONE<br>5   | 375                               | Х | \$             | = | \$  |
| 3014 | MODERATE–<br>ZONE 5 | 425                               | Х | \$             | = | \$  |
| 3015 | MAJOR – ZONE<br>5   | 425                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3016 | MINOR – ZONE<br>6    | 400                               | Х | \$             | = | \$  |
| 3017 | MODERATE –<br>ZONE 6 | 450                               | Х | \$             | = | \$  |
| 3018 | MAJOR – ZONE<br>6    | 450                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 3019 | MINOR – ZONE<br>7    | 425                               | Х | \$             | = | \$  |
| 3020 | MODERATE –<br>ZONE 7 | 475                               | Х | \$             | = | \$  |
| 3021 | MAJOR – ZONE<br>7    | 475                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | II | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3022 | MINOR – ZONE<br>8    | 450                               | Х | \$             | =  | \$  |
| 3023 | MODERATE –<br>ZONE 8 | 500                               | Х | \$             | =  | \$  |
| 3024 | MAJOR – ZONE<br>8    | 500                               | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 3025 | MINOR – ZONE<br>9    | 150                               | Х | \$             | =  | \$  |
| 3026 | MODERATE –<br>ZONE 9 | 325                               | Х | \$             | =  | \$  |
| 3027 | MAJOR – ZONE<br>9    | 325                               | X | \$             | II | \$  |

# OPTION YEAR FOUR (4) (November 1, 2019 – October 31, 2020)

| CLIN | EQUIPMENT- | ESTIMATED  | Х | UNIT PRICE/JOB | = | ESTIMATED        |
|------|------------|------------|---|----------------|---|------------------|
|      | TYPE       | ANNUAL     |   |                |   | ANNUAL TOTAL FOR |
|      |            | QUANTITIES |   |                |   | EQUIPMENT-TYPE   |
| 4001 | MINOR –    | 200        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4002 | MODERATE – | 300        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |
| 4003 | MAJOR –    | 300        | Х | \$             | = | \$               |
|      | ZONE 1     |            |   |                |   |                  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | =  | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 4004 | MINOR –<br>ZONE 2    | 250                               | Х | \$             | =  | \$  |
| 4005 | MODERATE –<br>ZONE 2 | 350                               | Х | \$             | II | \$  |
| 4006 | MAJOR –<br>ZONE 2    | 350                               | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4007 | MINOR –<br>ZONE 3    | 350                               | Х | \$             | = | \$  |
| 4008 | MODERATE –<br>ZONE 3 | 400                               | Х | \$             | = | \$  |
| 4009 | MAJOR –<br>ZONE 3    | 400                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4010 | MINOR –<br>ZONE 4    | 375                               | Х | \$             | = | \$  |
| 4011 | MODERATE –<br>ZONE 4 | 425                               | Х | \$             | = | \$  |
| 4012 | MAJOR –<br>ZONE 4    | 425                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE  | ESTIMATED<br>ANNUAL<br>QUANTITIES | х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|---------------------|-----------------------------------|---|----------------|---|---|
| 4013 | MINOR – ZONE<br>5   | 400                               | Х | \$             | = | \$  |
| 4014 | MODERATE–<br>ZONE 5 | 450                               | Х | \$             | = | \$  |
| 4015 | MAJOR – ZONE<br>5   | 450                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4016 | MINOR – ZONE<br>6    | 425                               | Х | \$             | = | \$  |
| 4017 | MODERATE –<br>ZONE 6 | 475                               | Х | \$             | = | \$  |
| 4018 | MAJOR – ZONE<br>6    | 475                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4019 | MINOR – ZONE<br>7    | 450                               | Х | \$             | = | \$  |
| 4020 | MODERATE –<br>ZONE 7 | 500                               | Х | \$             | = | \$  |
| 4021 | MAJOR – ZONE<br>7    | 500                               | Х | \$             | = | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | II | ESTIMATED ANNUAL<br>TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|----|---|
| 4022 | MINOR – ZONE<br>8    | 475                               | Х | \$             | =  | \$  |
| 4023 | MODERATE –<br>ZONE 8 | 525                               | Х | \$             | =  | \$  |
| 4024 | MAJOR – ZONE<br>8    | 525                               | Х | \$             | II | \$  |

| CLIN | EQUIPMENT-<br>TYPE   | ESTIMATED<br>ANNUAL<br>QUANTITIES | Х | UNIT PRICE/JOB | = | ESTIMATED<br>ANNUAL TOTAL FOR<br>EQUIPMENT-TYPE |
|------|----------------------|-----------------------------------|---|----------------|---|---|
| 4025 | MINOR – ZONE<br>9    | 175                               | Х | \$             | = | \$  |
| 4026 | MODERATE –<br>ZONE 9 | 350                               | Х | \$             | = | \$  |
| 4027 | MAJOR – ZONE<br>9    | 350                               | X | \$             | П | \$  |